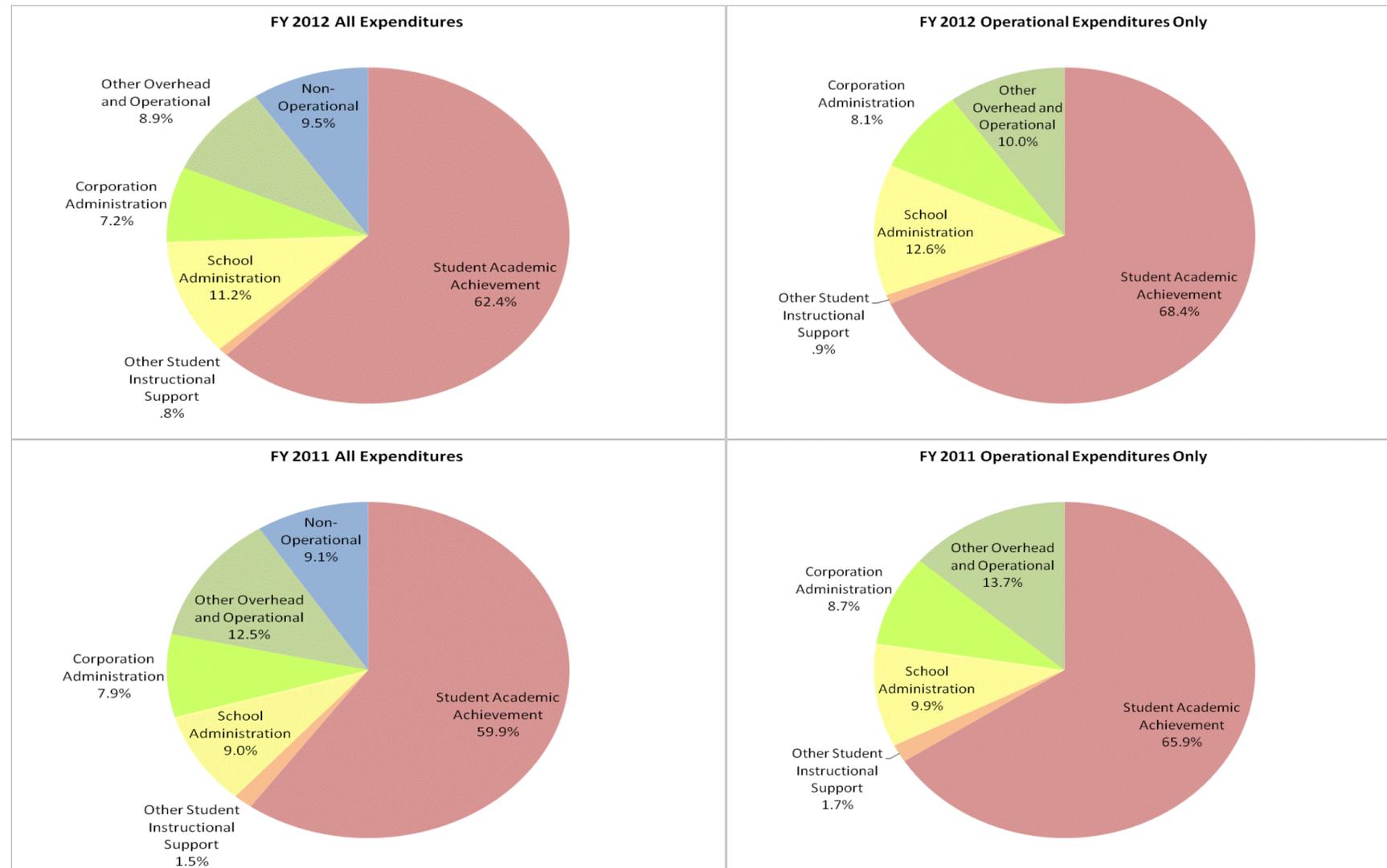


**School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2011 - June 2012
Veritas Academy (9360)**

Veritas Academy (9360)

Student Instructional Category	FY06 % of Total		FY09 % of Total		FY11 % of Total		FY12 % of Total	
	FY 2006	Exp	FY 2009	Exp	FY 2011	Exp	FY 2012	Exp
Student Academic Achievement	\$810,555	70.3%	\$698,760	58.6%	\$791,227	59.9%	\$786,277	62.4%
Student Instructional Support	\$94,282	8.2%	\$186,123	15.6%	\$139,481	10.6%	\$150,753	12.0%
Overhead and Operational	\$193,421	16.8%	\$227,083	19.1%	\$269,385	20.4%	\$202,658	16.1%
Nonoperational	\$55,360	4.8%	\$79,658	6.7%	\$120,012	9.1%	\$119,408	9.5%
Grand Total	\$1,153,618		\$1,191,624		\$1,320,105		\$1,259,097	

	FY 2006	FY 2009	FY 2011	FY 2012
Student Instructional Expenditures (Academic Achievement plus Support)	78.4%	74.3%	70.5%	74.4%



School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2011 - June 2012
Veritas Academy (9360)

Student Instructional Category	Account	FY 2006	FY 2009	FY 2011	FY 2012	Increase from FY 2006	Increase from FY 2009	Increase from previous year
Student Academic Achievement								
	11050 Regular Programs; Full Day Kindergarten	\$0	\$38,671	\$42,644	\$41,404		7%	-3%
	11100 Regular Programs; Elementary	\$657,222	\$357,440	\$478,711	\$434,124	-34%	21%	-9%
	11200 Regular Programs; Middle/Junior High	\$0	\$123,796	\$131,000	\$152,483		23%	16%
	11610 Regular Programs; Alternative Education Programs; Elementary	\$605	\$0	\$0	\$0	-100%		
	12150 Gifted And Talented; High Ability Student Programs	\$0	\$0	\$59	\$0			-100%
	12610 Learning Disability	\$0	\$98,590	\$105,771	\$96,649		-2%	-9%
	12900 Other Special Programs	\$3,845	\$0	\$0	\$0	-100%		
	14100 Summer School Programs; Elementary	\$0	\$7,003	\$33	\$2,153		-69%	> 500%
	14200 Summer School Programs; Middle/Junior High School	\$0	\$3,159	\$0	\$2,153		-32%	
	15100 Enrichment Programs; Non-Credit	\$0	\$0	\$8,061	\$10,129			26%
	16200 Preventive Remediation	\$2,181	\$0	\$0	\$0	-100%		
	17900 Payments to Other Governmental Units Within State; Other	\$2,700	\$33,761	\$0	\$0	-100%	-100%	
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$0	\$0	\$3,059	\$2,182			-29%
	22130 Improvement of Instruction; Instructional Staff Training	\$0	\$11,389	\$7,261	\$25,700		126%	254%
	22250 Library/Media Services; Computer Assisted Instruction Services	\$4,000	\$0	\$0	\$0	-100%		
	22360 Instruction, Related Technology; Network Support	\$5,098	\$0	\$14,629	\$19,301	279%		32%
	25560 Textbooks for Rent or Resale; Textbooks and Workbooks	\$2,659	\$24,950	\$0	\$0	-100%	-100%	
	25570 Textbooks for Rent or Resale; Materials and Supplies	\$2,120	\$0	\$0	\$0	-100%		
	26497 2007 Account Code - Teachers Retirement Fund	\$26,361	\$0	\$0	\$0			
Student Academic Achievement Total		\$706,792	\$698,760	\$791,227	\$786,277	11%	13%	-1%
Student Instructional Support								
	21220 Guidance Services; Counseling Services	\$0	\$37,078	\$20,439	\$9,882		-73%	-52%
	21320 Health Services; Medical Services	\$29	\$0	\$0	\$0	-100%		
	21340 Health Services; Nurse Services	\$0	\$0	\$0	\$10			
	21390 Health Services; Other Health Services	\$0	\$47	\$0	\$0		-100%	
	21420 Psychological Testing	\$1,700	\$0	\$0	\$0	-100%		
	21520 Speech Pathology and Audiology Services; Speech Pathology Services	\$14,182	\$0	\$0	\$0	-100%		
	24100 Office of The Principal	\$67,285	\$0	\$119,041	\$140,862	109%		18%
	24900 Other Support Services, School Administration	\$0	\$148,997	\$0	\$0		-100%	
Student Instructional Support Total		\$83,196	\$186,123	\$139,481	\$150,753	81%	-19%	8%
Overhead and Operational								
	23150 Board of Education; Legal Services	\$14,000	\$13,737	\$25,617	\$11,345	-19%	-17%	-56%
	23160 Board of Education; Promotion Expenses	\$5,527	\$0	\$0	\$0	-100%		
	23210 Executive Administration; Office of The Superintendent	\$23,419	\$0	\$25,853	\$21,421	-9%		-17%
	23220 Executive Administration; Community Relations	\$449	\$12,424	\$1,564	\$3,342	> 500%	-73%	114%
	23290 Executive Administration; Other Executive Administration Services	\$0	\$7,990	\$0	\$0		-100%	
	25150 Fiscal Services; Payroll Services	\$9,423	\$1,644	\$5,319	\$5,496	-42%	234%	3%
	25160 Fiscal Services; Financial Accounting	\$0	\$28,960	\$40,490	\$46,286		60%	14%
	25191 Other Fiscal Services; Refund of Revenue	\$0	\$0	\$5,688	\$1,399			-75%
	25195 Other Fiscal Services; Bank Account Service Charge	\$725	\$309	\$172	\$82	-89%	-73%	-52%
	25199 Other Fiscal Services; Other	\$10,462	\$4,400	\$0	\$0	-100%	-100%	
	25220 Purchasing, Warehousing, and Distribution Services; Purchasing	\$1,673	\$0	\$0	\$0	-100%		
	25300 Printing, Publishing, and Duplicating Services	\$4,271	\$0	\$0	\$0	-100%		
	25400 Planning, Research, Development and Evaluation	\$8,145	\$0	\$0	\$0	-100%		
	25600 Public Information Services	\$112	\$0	\$0	\$0	-100%		
	25710 Personnel Services; Supervision of Personnel Services	\$135	\$0	\$0	\$0	-100%		
	25720 Personnel Services; Recruitment and Placement	\$0	\$0	\$0	\$1,154			
	25910 Judgments	\$0	\$10,520	\$0	\$0		-100%	
	25990 Other Support Services, Central	\$955	\$24,075	\$0	\$0	-100%	-100%	
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$65,309	\$55,334	\$79,500	\$77,379	18%	40%	-3%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$1,138	\$0	\$0	\$0	-100%		
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$257	\$180	\$75	\$0	-100%	-100%	-100%
	26600 Operation and Maintenance of Plant Services; Security Services	\$0	\$300	\$2,040	\$60		-80%	-97%

School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2011 - June 2012
Veritas Academy (9360)

Student Instructional Category	Account	FY 2006	FY 2009	FY 2011	FY 2012	Increase from FY 2006	Increase from FY 2009	Increase from previous year
	26700 Operation and Maintenance of Plant Services; Insurance	\$41,594	\$11,864	\$61,536	\$15,082	-64%	27%	-75%
	26800 Operation and Maintenance of Plant Services; Other Operation and Maintenance of Pl	\$0	\$33,062	\$0	\$0		-100%	
	27100 Student Transportation; Vehicle Operation	\$1,759	\$0	\$0	\$0	-100%		
	27200 Student Transportation; Monitoring Services	\$450	\$0	\$0	\$0	-100%		
	27500 Student Transportation; Insurance on Buses	\$0	\$0	\$528	\$293			-45%
	27700 Student Transportation; Contracted Transportation Services	\$0	\$0	\$1,565	\$1,455			-7%
	27900 Student Transportation; Other Student Transportation Services	\$0	\$3,270	\$0	\$0		-100%	
	31200 Food Services Operations; Food Preparation and Dispensing	\$0	\$0	\$9,124	\$8,740			-4%
	31400 Food Services Operations; Food Purchases	\$102	\$0	\$8,485	\$8,041	> 500%		-5%
	31900 Other Food Services	\$0	\$19,014	\$1,830	\$1,084		-94%	-41%
Overhead and Operational Total		\$189,905	\$227,083	\$269,385	\$202,658	7%	-11%	-25%
Nonoperational								
	33200 Community Recreation	\$3,826	\$0	\$0	\$0	-100%		
	33930 Latch Key Kid Program	\$0	\$10,804	\$0	\$0		-100%	
	33990 Other Community Services; Other	\$1,700	\$0	\$10,782	\$10,392	> 500%		-4%
	45100 Building Acquisition, Construction and Improvements	\$0	\$445	\$0	\$0		-100%	
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$35,134	\$52,903	\$82,111	\$81,540	132%	54%	-1%
	46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment	\$0	\$11,113	\$15,907	\$16,623		50%	4%
	53100 Debt Services; Lease Rental; Buildings ; Principal	\$14,700	\$0	\$0	\$0	-100%		
	53450 Debt Services; Lease Rental; Other ; Interest	\$0	\$1,672	\$0	\$0		-100%	
	54200 Common School Fund; Principal	\$0	\$0	\$8,969	\$8,969			0%
	54250 Common School Fund; Interest	\$0	\$2,721	\$2,242	\$1,884		-31%	-16%
Nonoperational Total		\$55,360	\$79,658	\$120,012	\$119,408	116%	50%	-1%
Prorated By Fund								
	26492 2007 Account Code - Social Security	\$105,941	\$0	\$0	\$0			
	26496 2007 Account Code - Unemployment Compensation	\$12,424	\$0	\$0	\$0			
Prorated By Fund Total		\$118,365	\$0	\$0	\$0			